

**JOONKTOLLEE TEA & INDUSTRIES LTD.**

Regd. Office : 21, STRAND ROAD, KOLKATA - 700 001

CIN NO.L01132WB1900PLC000292

<b>PART I</b>				
<b>STATEMENT OF AUDITED RESULTS FOR THE QUARTER ENDED 30/06/2015</b>				<b>( ₹ in Lacs)</b>
<b>PARTICULARS</b>	Standalone Financial Results for the Quarter Ended		Standalone Financial Results for the Year Ended	
	30.06.2015	31.03.2015	30.06.2014	31.03.2015
	Unaudited	Audited	Unaudited	Audited
<b>1. Income from Operations</b>				
a) Net Sales/Income from Operations (Net of excise duty)	1291.27	2148.12	1422.14	8697.92
b) Other operating Income	7.35	(0.97)	46.16	105.12
<b>Total income from operations (net)</b>	<b>1298.62</b>	<b>2147.15</b>	<b>1468.30</b>	<b>8803.04</b>
<b>2. Expenses</b>				
a) Cost of materials consumed	904.63	33.46	492.06	1392.39
b) Purchases of stock-in-trade	-	-	-	-
c) Changes in inventories of finished goods	(1351.10)	939.75	(652.42)	203.86
d) Employee benefits expense	1091.10	973.38	961.07	4176.71
e) Consumption of Stores & Spare Parts	357.95	137.14	315.34	897.92
f) Power and Fuel	245.70	80.04	162.52	702.32
g) Depreciation and amortisation expense	94.91	(1.50)	119.63	388.51
h) Other expenses	234.60	350.98	221.98	1188.40
<b>Total expenses</b>	<b>1577.79</b>	<b>2513.25</b>	<b>1620.18</b>	<b>8950.11</b>
<b>3. Profit from operations before other income, finance costs &amp; exceptional item (1-2)</b>	<b>(279.17)</b>	<b>(366.10)</b>	<b>(151.88)</b>	<b>(147.07)</b>
4. Other Income	80.69	210.98	190.21	663.78
<b>5. Profit from ordinary activities before finance costs &amp; exceptional items (3+4)</b>	<b>(198.48)</b>	<b>(155.12)</b>	<b>38.33</b>	<b>516.71</b>
6. Finance Costs	114.16	102.60	102.15	419.40
<b>7. Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>(312.64)</b>	<b>(257.72)</b>	<b>(63.82)</b>	<b>97.31</b>
8. Exceptional Items	-	-	-	-
<b>9. Profit / (Loss) from Ordinary Activities before tax (7+8)</b>	<b>(312.64)</b>	<b>(257.72)</b>	<b>(63.82)</b>	<b>97.31</b>
10. Tax Expense	(6.31)	(9.13)	-	(9.13)
<b>11. Net Profit/(Loss) from ordinary activities after tax (9-10)</b>	<b>(306.33)</b>	<b>(248.59)</b>	<b>(63.82)</b>	<b>106.44</b>
12. Extraordinary item (net of tax expenses)	-	-	-	-
<b>13. Net Profit/(Loss) for the period (11-12)</b>	<b>(306.33)</b>	<b>(248.59)</b>	<b>(63.82)</b>	<b>106.44</b>
14. Paid-up Equity Share Capital ₹10/-each fully paid up	414.22	414.22	414.22	414.22
15. Reserves (excluding Revaluation Reserves)	-	-	-	12062.65
16. Earnings per Share (before & after extraordinary items) (of ₹10/- Each) (Not annualised) (Basic & Diluted)	(7.40)	(6.00)	(1.54)	2.57
<b>PART II</b>				
<b>SELECT INFORMATION FOR THE QUARTER ENDED 30/06/2015</b>				
<b>A PARTICULARS OF SHAREHOLDINGS</b>				
1. Public Shareholding				
- Number of Shares	1036063	1036063	1082863	1036063
- Percentage of Shareholding	25.01%	25.01%	26.14%	25.01%
2. Promoters and Promoter Group Shareholding				
a) Pledged/Encumbered				
- Number of Shares	-	-	-	-
- Percentage of shares (as a % of the total shareholdings of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b) Non-encumbered				
- Number of Shares	3106138	3106138	3059338	3106138
- Percentage of shares (as a % of the total shareholdings of promoter and promoter group)	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	74.99%	74.99%	73.86%	74.99%
<b>B INVESTOR COMPLAINTS</b>				
Pending at the beginning of the quarter	<b>Nil</b>			
Received during the quarter	-			
Disposed of during the quarter	-			
Remaining unresolved at the end of the quarter	<b>Nil</b>			

**Segmentwise Revenue Results & Capital Employed under Clause 41 of the Listing Agreement with Stock Exchange for the Quarter ended 30th June, 2015**

( ₹ in Lacs)

	Particulars	Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Standalone	Standalone	Standalone	Standalone
		Unaudited	Audited	Unaudited	Audited
<b>1</b>	<b>Segment Revenue</b>				
	Tea	994.06	1655.85	798.20	6744.79
	Coffee	114.65	183.48	178.91	484.89
	Rubber	189.40	307.56	445.23	1503.32
	Others	0.51	0.26	45.96	70.04
	<b>Revenue from Operations</b>	<b>1298.62</b>	<b>2147.15</b>	<b>1468.30</b>	<b>8803.04</b>
<b>2</b>	<b>Segment Results</b>				
	Tea	(11.91)	(385.92)	36.74	294.35
	Coffee	(129.26)	183.46	(102.44)	17.01
	Rubber	(60.33)	(10.78)	(7.57)	47.97
	Others	(3.54)	9.67	30.58	47.51
	<b>Total</b>	<b>(205.04)</b>	<b>(203.57)</b>	<b>(42.69)</b>	<b>406.84</b>
	Less : Interest Expense	114.16	102.61	102.15	419.40
	Add : Interest Income	72.19	96.62	78.34	333.23
	Add : Unallocable Income net off	(65.63)	(48.16)	2.68	(223.36)
	Unallocable expenditure				
	<b>Total Profit / (Loss) before Tax</b>	<b>(312.64)</b>	<b>(257.72)</b>	<b>(63.82)</b>	<b>97.31</b>
<b>3</b>	<b>Capital Employed</b>				
	Tea	9206.56	8174.63	8619.19	8174.63
	Coffee	594.98	745.55	599.87	745.55
	Rubber	623.23	627.01	620.66	627.01
	Others	21.83	21.84	1.24	21.84
	Unallocable	7005.86	7531.50	6144.63	7531.50
	<b>Total</b>	<b>17452.46</b>	<b>17100.53</b>	<b>15985.59</b>	<b>17100.53</b>

Notes:

1. The above results have been reviewed by the Audit Committee and approved by the Board at its meeting held on 12th August, 2015. The results are after "Limited Review" by the Auditors of the Company.
2. Plantation Industry being seasonal in nature, the above figures cannot be taken as indicative of full year.
3. To comply with the requirements of Accounting Standard 22, the management has decided to provide tax expenses from quarter ended June'15 as against the policy of making assessment & provision at the year end.
4. Previous quarter/period figures have been regrouped / rearranged wherever necessary.

Place : Kolkata  
Dated : 12th August , 2015

**HEMANT BANGUR**  
(Chairman)