

**JOONKTOLLEE TEA & INDUSTRIES LTD.**  
Regd. Office : 21, STRAND ROAD, KOLKATA - 700 001

PART I STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER/NINE MONTHS ENDED 31/12/2013 <span style="float: right;">( ₹ in Lacs)</span>						
P A R T I C U L A R S	Unaudited Financial Results for the Quarter Ended			Unaudited Financial Results for the Nine Months Ended		Audited Financial Results for the Year Ended
	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
	Standalone	Standalone	Standalone	Standalone	Standalone	Standalone
<b>1. Income from Operations</b>						
a) Net Sales/Income from Operations (Net of excise duty)	2843.79	2904.69	2467.18	6902.92	6416.47	8419.34
b) Other operating Income	9.42	7.68	34.99	28.41	126.27	168.93
<b>Total income from operations (net)</b>	<b>2853.21</b>	<b>2912.37</b>	<b>2502.17</b>	<b>6931.33</b>	<b>6542.74</b>	<b>8588.27</b>
<b>2. Expenses</b>						
a) Consumption of Raw Materials	457.97	682.33	355.77	1885.44	1116.35	1144.23
b) Purchases of stock-in-trade	-	-	-	-	-	-
c) Changes in inventories of finished goods	191.67	(214.75)	45.44	(1127.49)	(538.49)	221.31
d) Employee benefits expense	1065.27	1086.05	920.86	3064.81	2761.25	3697.15
e) Consumption of Stores & Spare Parts	255.98	401.01	213.36	850.42	681.22	584.74
f) Power and Fuel	210.90	255.64	156.63	654.73	443.92	509.50
g) Depreciation and amortisation expense	75.25	75.66	55.41	222.89	161.24	227.58
h) Other expenses	284.27	396.20	309.40	989.51	819.75	1243.52
<b>Total expenses</b>	<b>2541.31</b>	<b>2682.14</b>	<b>2056.87</b>	<b>6540.31</b>	<b>5445.24</b>	<b>7628.03</b>
<b>3. Profit from operations before other income, finance costs &amp; exceptional item (1-2)</b>	<b>311.90</b>	<b>230.23</b>	<b>445.30</b>	<b>391.02</b>	<b>1097.50</b>	<b>960.24</b>
4. Other Income	64.80	1,181.74	10.02	1,317.62	41.25	451.27
<b>5. Profit from ordinary activities before finance costs &amp; exceptional items (3+4)</b>	<b>376.70</b>	<b>1411.97</b>	<b>455.32</b>	<b>1708.64</b>	<b>1138.75</b>	<b>1411.51</b>
6. Finance Costs	110.18	123.87	72.04	344.43	221.15	310.40
<b>7. Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>266.52</b>	<b>1288.10</b>	<b>383.28</b>	<b>1364.21</b>	<b>917.60</b>	<b>1101.11</b>
8. Exceptional Items	-	-	-	-	-	-
<b>9. Profit / (Loss) from Ordinary Activities before tax (7±8)</b>	<b>266.52</b>	<b>1,288.10</b>	<b>383.28</b>	<b>1,364.21</b>	<b>917.60</b>	<b>1,101.11</b>
10. Tax Expense	50.00	225.00	35.00	275.00	135.00	153.22
<b>11. Net Profit/(Loss) from ordinary activities after tax (9-10)</b>	<b>216.52</b>	<b>1063.10</b>	<b>348.28</b>	<b>1089.21</b>	<b>782.60</b>	<b>947.89</b>
12. Extraordinary item (net of tax expenses)	-	-	-	-	-	-
<b>13. Net Profit/(Loss) for the period (11-12)</b>	<b>216.52</b>	<b>1,063.10</b>	<b>348.28</b>	<b>1,089.21</b>	<b>782.60</b>	<b>947.89</b>
14. Paid-up Equity Share Capital ₹10/-each fully paid up	414.22	414.22	325.62	414.22	325.62	414.22
15. Reserves (excluding Revaluation Reserves)	-	-	-	-	-	12031.58
16. Earnings per Share (before & after extraordinary items) (of ₹10/- Each) (Not annualised) (Basic & Diluted)	5.23	25.67	8.41	26.30	18.89	22.88
<b>PART II SELECT INFORMATION FOR THE QUARTER ENDED 31/12/2013</b>						
<b>A PARTICULARS OF SHAREHOLDINGS</b>						
1. Public Shareholding						
- Number of Shares	1085863	1091133	549572	1085863	549572	1091133
- Percentage of Shareholding	26.21%	26.34%	16.88%	26.21%	16.88%	26.34%
2. Promoters and Promoter Group Shareholding						
a) Pledged/Encumbered						
- Number of Shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholdings of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b) Non-encumbered						
- Number of Shares	3056338	3051068	2706675	3056338	2706675	3051068
- Percentage of shares (as a % of the total shareholdings of promoter and promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	73.79%	73.66%	83.12%	73.79%	83.12%	73.66%
<b>B INVESTOR COMPLAINTS</b>						
Pending at the beginning of the quarter				<b>3 Months ended 31.12.2013</b>		
Received during the quarter				<b>Nil</b>		
Disposed of during the quarter				<b>3</b>		
Remaining unresolved at the end of the quarter				<b>Nil</b>		

**Segmentwise Revenue Results & Capital Employed under Clause 41 of the Listing Agreement with Stock Exchange for the Quarter/Nine Months ended 31st December, 2013**

(₹ in Lacs)

	Particulars	Quarter Ended			Nine Months Ended		Previous Year Ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1</b>	<b>Segment Revenue</b>						
	Tea	2389.17	2563.98	1931.58	5811.79	4919.80	6285.35
	Coffee	48.87	23.18	93.51	188.74	268.72	440.37
	Rubber	392.96	316.43	463.18	890.98	1249.04	1827.46
	Others	22.21	8.78	13.90	39.82	105.18	35.09
	<b>Revenue from Operations</b>	<b>2853.21</b>	<b>2912.37</b>	<b>2502.17</b>	<b>6931.33</b>	<b>6542.74</b>	<b>8588.27</b>
<b>2</b>	<b>Segment Results</b>						
	Tea	263.94	459.15	460.10	855.22	1296.24	996.79
	Coffee	(10.53)	(106.21)	(52.17)	(233.42)	(259.17)	(19.15)
	Rubber	158.46	53.87	190.39	125.29	327.30	395.41
	Others	17.92	7.20	9.03	28.56	94.07	23.56
	<b>Total</b>	<b>429.79</b>	<b>414.01</b>	<b>607.35</b>	<b>775.65</b>	<b>1458.44</b>	<b>1396.61</b>
	Less : Interest Expense	110.17	123.87	72.04	344.42	221.15	310.40
	Add : Interest Income	55.95	1167.14	-	1294.17	-	360.50
	Less : Unallocable expenditure net off						
	Unallocable income	109.05	169.18	152.03	361.19	319.69	345.60
	<b>Total Profit / (Loss) before Tax</b>	<b>266.52</b>	<b>1288.10</b>	<b>383.28</b>	<b>1364.21</b>	<b>917.60</b>	<b>1101.11</b>
<b>3</b>	<b>Capital Employed</b>						
	Tea	8740.75	8947.64	7004.78	8740.75	7004.78	7215.16
	Coffee	615.15	583.40	596.82	615.15	596.82	722.65
	Rubber	636.59	542.70	290.08	636.59	290.08	104.01

**Notes:**

- The above results have been reviewed by the Audit Committee and approved by the Board at its meeting held on 5th February, 2014 after "Limited Review" by the Auditors of the Company.
- Plantation Industry being seasonal in nature, the above figures cannot be taken as indicative of full year.
- Provision for Deferred Tax will be made at the year end.
- Other Income for the quarter ended 30th September,2013 and nine months ended 31st December,2013 includes ₹ 1121.41 towards interest on secured loan taken by an erstwhile subsidiary company in earlier year. The interest income was recognised on triggering of the parameters prescribed in the loan agreement.
- Previous quarter/period figures have been regrouped / rearranged wherever necessary.

Place : Kolkata  
Dated : 5th February, 2014

**HEMANT BANGUR**  
(Executive Vice Chairman)